

## **FBOS EMRS**

<b>FBOS</b>	
- Gannel maintenance	<b>5,026</b>
- Priory Woods maint.	<b>1,763</b>
- Footpath Signage	<b>1,500</b>
- Refuse Bins	<b>1,361</b>
- Enforcement	<b>23,042</b>
- Open Spaces	<b>10,158</b>
- Skateboard Facility	<b>41,983</b>
	<b>84,833</b>

JK Budget for remainder of 7 year contract  
Technically this is Staffing Committee's Budget